

TOGETHER WE CAN

CASEY HOUSE ANNUAL REPORT

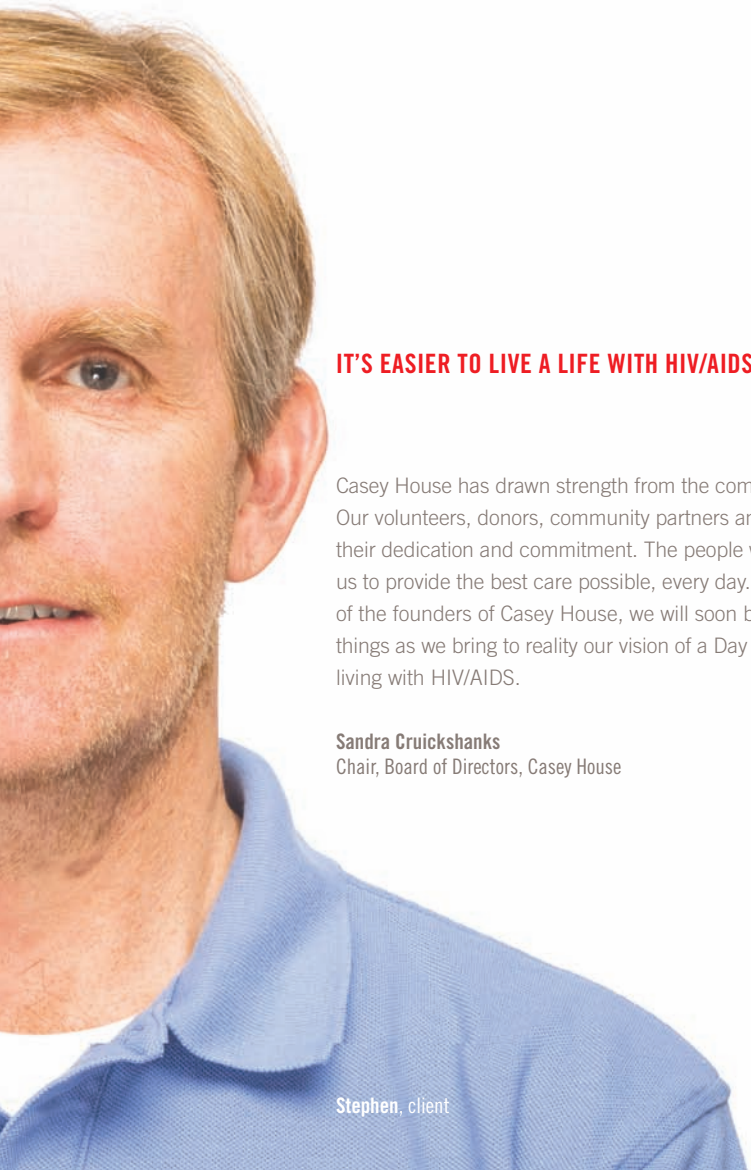
2008 | 2009



CASEY HOUSE

www.caseyhouse.com





IT'S EASIER TO LIVE A LIFE WITH HIV/AIDS THANKS TO CASEY HOUSE AND ITS GREAT RELATIONSHIPS WITH COMMUNITY PARTNERS LIKE CHRISTINE AT PASAN.

Casey House has drawn strength from the community since its inception. Our volunteers, donors, community partners and staff are exceptional in their dedication and commitment. The people we serve continue to inspire us to provide the best care possible, every day. Following in the footsteps of the founders of Casey House, we will soon be accomplishing great new things as we bring to reality our vision of a Day Health Program for people living with HIV/AIDS.

Sandra Cruickshanks
Chair, Board of Directors, Casey House

Stephen, client

We have chosen the theme of “Community Partnership and Collaboration” for this year’s annual report to underscore the reality that Casey House is part of a larger community and alone cannot meet the health care needs of people living with HIV/AIDS. Through collaboration, we enhance our expertise and benefit from the expertise of others. This approach addresses the compelling need to work together to provide care for our community.

Stephanie Karapita
Chief Executive Officer, Casey House





CASEY HOUSE IS A VITAL PARTNER WITH MANY AIDS SERVICE ORGANIZATIONS. IT'S THANKS TO VOLUNTEERS LIKE AVI THAT OUR WORK IS POSSIBLE.

PASAN is committed to a collaborative partnership with Casey House to expand services to address the unmet health care needs of people in Toronto who live with substance use challenges and are living with HIV/AIDS.

Anne Marie DiCenso
Executive Director, Prisoners' HIV/AIDS Support Action Network (PASAN)

Christine, community partner

Volunteers have been essential to Casey House since the first volunteers met in the cramped offices of ACT in 1985 to discuss a compassionate response to the emerging crisis of AIDS. Today more than 100 volunteers provide vital services, programs and support to residents at Casey House, and more than 200 volunteers help with our fundraising activities and events. Young and not-so-young, students and professionals, our volunteers are united in their dedication to helping people with HIV/AIDS.





I KNOW I'M MAKING A DIFFERENCE IN THE LIVES OF PEOPLE WITH HIV/AIDS, VOLUNTEERING ALONGSIDE DEDICATED STAFF LIKE DIANE.

In partnership with Casey House, VOPW currently offers support to HIV positive women through the Healthy Voices Clinic and Casey House's Child Care Fund. The Healthy Voices Clinic provides nursing care, HIV expertise and health education twice monthly at VOPW. The Child Care Fund contributes to our clients' cost of child care, enabling attendance at medical appointments, workshops related to HIV, and the ability to seek respite care or hospitalization. Both of these programs improve the quality of life for our clients.

Kara Gillies
Executive Director, Voices of Positive Women (VOPW)

Avi, volunteer

We're proud of our staff. All are professional, compassionate people dedicated to improving the quality of health care for our residents and community clients. Many of our staff members have remained at Casey House since the beginning, year after year, proving their exceptional dedication to care.





LIKE EVERY MEMBER OF CASEY HOUSE'S INTER-PROFESSIONAL TEAM, PHYSICIANS LIKE ANN ARE COMMITTED TO PROVIDING COMPASSIONATE AND EXEMPLARY CARE.

The Toronto People With AIDS Foundation exists to promote the health and well-being of all people living with HIV/AIDS by providing accessible, direct, and practical support services. As Canada's largest direct support service organization, we work closely with community partners, health care providers and government income support staff. We support people living with HIV/AIDS in their efforts to acquire the appropriate health care that will meet their needs and support their overall health and well-being. As such, we are currently involved in several partnership opportunities with Casey House, including Toronto Community Planning Initiative, Sherbourne Health Bus, Food for Life, education delivery, referrals, and through the coordination of housing supports for PHAs.

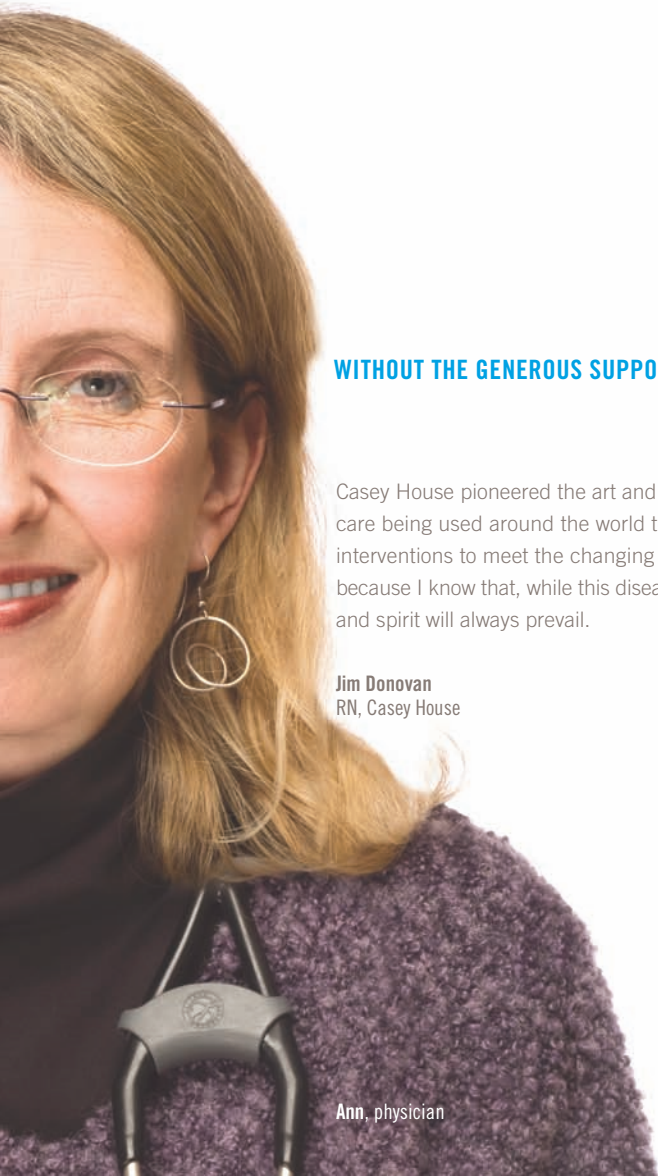
Murray Jose
Executive Director, Toronto People With AIDS Foundation

Diane, staff member



St. Michael's Hospital has enjoyed a long and proud relationship with Casey House since their inception. This includes active participation on their Board of Directors and the Day Health Advisory Group, and leadership in psychiatric and women's case management. Casey House also actively participates in an SMH-sponsored Centralized Service Coordination Pilot Project for Homeless People Living With HIV/AIDS Facing Health and Mental Health Crisis.

Jim O'Neill
Executive Director, Community & Health Services Partnerships and Program Director, Inner City Health Program, St. Michael's Hospital



WITHOUT THE GENEROUS SUPPORT OF DONORS LIKE ANDREW, WE COULD NOT DO WHAT WE DO. HE RECOGNIZES THE NEED, AND CARES ENOUGH TO HELP.

Casey House pioneered the art and science of HIV/AIDS palliative care being used around the world today. We continue to adapt our interventions to meet the changing nature of the illness. I work here because I know that, while this disease is not easy, the human heart and spirit will always prevail.

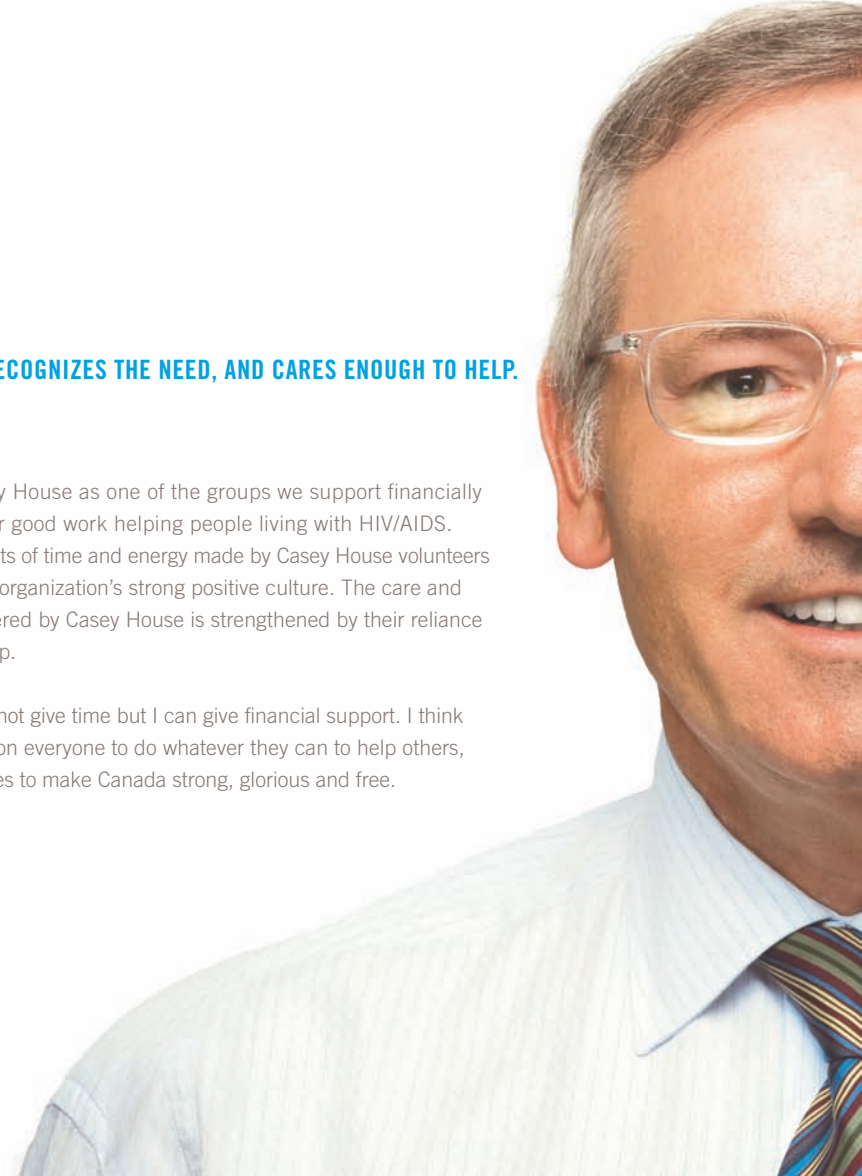
Jim Donovan
RN, Casey House

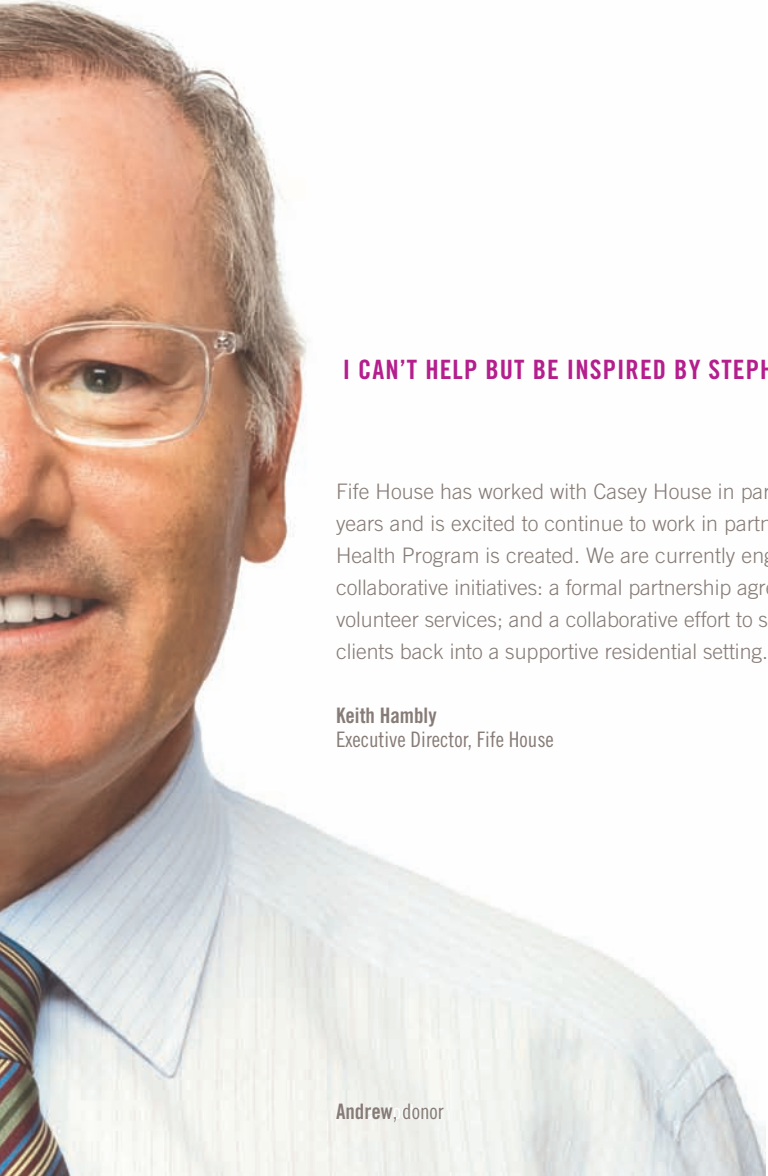
Ann, physician

We chose Casey House as one of the groups we support financially because of their good work helping people living with HIV/AIDS. The commitments of time and energy made by Casey House volunteers are proof of the organization's strong positive culture. The care and compassion offered by Casey House is strengthened by their reliance on volunteer help.

I personally cannot give time but I can give financial support. I think it is incumbent on everyone to do whatever they can to help others, which contributes to make Canada strong, glorious and free.

Andrew Faas
Donor





I CAN'T HELP BUT BE INSPIRED BY STEPHEN AND ALL OF THE OTHER CLIENTS AT CASEY HOUSE WHO COURAGEOUSLY FACE CHALLENGES EVERY DAY.

Fife House has worked with Casey House in partnership for several years and is excited to continue to work in partnership as the new Day Health Program is created. We are currently engaged in two specific collaborative initiatives: a formal partnership agreement with respect to volunteer services; and a collaborative effort to successfully transition clients back into a supportive residential setting.

Keith Hambly
Executive Director, Fife House

Andrew, donor



Our combined work has focused on programs and services, research and education. We have developed a strong mutual referral process and we have participated jointly in many collaborative community engagements. We have collaborated on a shared staff resource for a research project that will pilot and evaluate a motivational group for substance-using men who have sex with men and who are HIV positive or at risk of being infected. ACT is also pleased to be represented on the newly formed Community Advisory Committee for Casey House.

Hazelle Palmer
Executive Director, AIDS Committee of Toronto (ACT)

MISSION

Casey House provides exemplary treatment, support and palliative care for people affected by HIV/AIDS, in collaboration with our communities.

VALUES

- Celebrate Life
- Be Compassionate with Generosity of Spirit
- Trust and Respect
- Embrace Diversity
- Communicate and
- Be Accountable



CASEY HOUSE

PARTNERSHIP

PROFILE: PRISONERS'

HIV/AIDS SUPPORT

ACTION NETWORK

(PASAN)

Casey House has enjoyed long and rewarding relationships with several community partners over its 21-year history. Through partnerships, Casey House enhances the health care provided for people living with HIV/AIDS. Since the inception of Casey House, we have worked collaboratively with the AIDS Committee of Toronto and forged partnerships over time with St. Michael's Hospital, Voices of Positive Women, Fife House and the Toronto People With AIDS Foundation.

In the past year, Casey House has formed a new partnership with PASAN (Prisoners' HIV/AIDS Support Action Network) to expand services to address the unmet health care needs of people living with HIV/AIDS who have substance use challenges.

“PASAN will provide harm reduction expertise and clinical supervision to the Harm Reduction Case Manager. The Case Manager will work directly with PASAN to provide services through the Day Health Program to individuals engaging in high risk or substance use behaviours, who are not currently having all of their health care needs met. The Harm Reduction Case Manager will engage people who are living with HIV/AIDS (PHA) in their environment of choice.

This agreement will be beneficial to our clients, to PASAN and to Casey House. In addition to the Harm Reduction Case Manager, our clients will benefit from the programs and services offered through the Day Health Program resulting in PHAs living healthier lives, accessing services they currently are unable to receive within a harm reduction framework.”

Anne Marie DiCenso
Executive Director, PASAN

CASEY HOUSE HOSPICE INC.

CONDENSED STATEMENT OF REVENUE AND EXPENDITURES AND NET ASSETS
FOR THE YEAR ENDED MARCH 31, 2009

	2009 \$	2008 \$
Revenue		
Provincial grants	4,517,503	4,708,994
Grants from Casey House Foundation	1,167,474	897,999
Community Care Access Centre billings	116,298	169,400
Interest	26,659	52,428
Other	108,443	131,149
Amortization of deferred contributions and grants	123,217	139,190
	<u>6,059,594</u>	<u>6,099,160</u>
Expenditures		
Salaries and benefits	4,206,640	3,871,107
General and administrative	686,483	631,215
Interest	59,747	65,281
Pharmaceuticals	347,063	392,675
Resident/client care	243,084	211,133
Building and maintenance	363,369	324,006
Redevelopment	-	291,620
Amortization of property and equipment	226,051	241,034
	<u>6,132,437</u>	<u>6,028,071</u>
(Deficiency) excess of revenue over expenditures for the year	(72,843)	71,089
Unrestricted net assets, beginning of year	4,718,040	4,646,951
Unrestricted net assets, end of year	<u>4,645,197</u>	<u>4,718,040</u>

The complete audited financial statements for Casey House Hospice and Casey House Foundation are posted on our website at www.caseyhouse.com. The audits were conducted by PricewaterhouseCoopers LLP.

CASEY HOUSE FOUNDATION

CONDENSED STATEMENT OF REVENUE AND EXPENDITURES
FOR THE YEAR ENDED MARCH 31, 2009

	2009 \$	2008 \$
Revenue		
Donations	1,066,544	999,019
Bequests	136,446	189,466
Special events	1,026,704	1,196,558
Donations in kind	263,720	302,850
Interest and other	210,824	205,624
	<u>2,704,238</u>	<u>2,893,517</u>
Expenditures		
Fundraising and special events	970,773	854,400
Administrative	467,037	464,977
Donations in kind	263,720	302,850
Amortization of equipment	2,575	2,087
Unrealized investment loss	323,601	151,243
	<u>2,027,706</u>	<u>1,775,597</u>
Excess of revenue over expenditures before grants to Casey House Hospice Inc.	676,532	1,117,920
Grants to Casey House Hospice Inc.	1,218,605	935,933
Excess (deficiency) of revenue over expenditures for the year	<u>(542,073)</u>	<u>181,987</u>

Due to the economic downturn many charities and institutions, including Casey House Foundation, are reporting poor market returns on their investments for 2008/09. Special events revenue is down, reflecting the economic times.

The Casey House Hospice continues to be in a healthy financial position with no deficit. Going forward, the Board of Directors has submitted a request to fund a Day Health Program to the Ministry of Health and Long-Term Care, setting Casey House on a course of sustainability in service to people living with HIV/AIDS. The vision of the new Day Health Program has received positive support from our community and generated excitement among donors.



CASEY HOUSE SIGNATURE EVENTS

Casey House **Signature Events** raise funds for our vital community programs, which rely almost exclusively on donor support.

Thanks to **Presenting Sponsor TD Waterhouse, Art with Heart** once again proved its reputation as Canada's premiere charity auction of contemporary art. In February, **Presenting Sponsor BMO Financial Group** helped us melt away winter at **SnowBall**, an evening of passionate revelry. Featured that evening was the presentation of **The Casey Awards**, honouring leadership in HIV/AIDS and social justice in tribute to **June Callwood**, a founder of Casey House.

We are grateful to the many sponsors, volunteers and patrons who make these signature events possible.

ART WITH HEART 2008

Matthew Teitelbaum
Honourary Chair

Mary Dawn Thomson
and Guy Knowles
Co-Chairs

Bill Clarke and Wil Kucey
Curatorial Co-Chairs

SNOWBALL 2009

Brian Dalfen and
John R. Fortney
Co-Chairs

Pearse Murray
Casey Awards Chair

RECIPIENTS OF THE CASEY AWARDS 2009

Jim Shea (in memoriam)

Richard Burzynski

Dr. Jane Philpott

CASEY HOUSE COMMUNITY EVENTS

Casey House also receives important funds through **Community Organized Events**. A highlight this year was **Drag Idol 2009**, an "extraganza" hosted by **Zelda's Restaurant**. These fundraisers are a fun and rewarding way to support Casey House.

December 1st, 2008 was the 20th anniversary of World AIDS Day. To draw national attention to the ongoing crisis of HIV/AIDS in Canada, **Casey House** collaborated with Vancouver's **Dr. Peter AIDS Foundation** and Montréal's **La Maison du Parc** to present "**Voices of Hope / Voix D'Espoir**," a national concert event calling for increased support and dignity for people living with HIV/AIDS, and honouring the lives of those we have lost to the disease. We are grateful for the support of our **National Sponsor M-A-C AIDS Fund** for helping us inaugurate this unique national collaboration.

VOICES OF HOPE / VOIX D'ESPOIR WORLD AIDS DAY CONCERT

The Reverend Doctor
John Joseph Mastandrea
Chair

Molly Johnson
Host

**YOUR GENEROSITY
MAKES A DIFFERENCE**

Nadia tested positive for HIV/AIDS while pregnant two years ago. Prenatal care kept her baby son healthy, but she lost her doctor who does not treat HIV/AIDS. Her husband is no longer in the picture, and Nadia is alone, afraid to tell family and friends about her disease. She has trouble keeping hospital clinic appointments, as she has no child care. So Nadia's treatment gets pushed aside, and she is getting sicker.

Then Nadia hears of an organization called **Voices of Positive Women**, which works with Casey House at a discreet downtown location. Working with a Casey House nurse through the Healthy Voices Clinic, Nadia puts together a workable treatment plan and gets connected with specialists. Casey House's Child Care Fund helps with her child care expenses so that she can attend her appointments. No longer sick and alone, Nadia looks forward to a future with her son.

It's thanks to donors like you that Nadia's story – like many others at Casey House – has a happier ending.

**PLEASE
CONTINUE
TO SUPPORT
OUR WORK**

Thanks to your financial support, Casey House provided superb and compassionate care, treatment and support to people with HIV/AIDS on nearly 6,000 occasions in 2008. Your donations support our nurse at the Voices clinic, as well as a nurse on board the **Sherbourne Health Centre Health Bus**, providing care to Toronto's homeless and underhoused HIV/AIDS population. And your generosity funds our social workers who work closely with **Fife House** and the **Philip Aziz Centre**, finding homes for people in the later stages of their disease. It is also thanks to you that we can provide our 100 hospice residents each year with tooth-brushes, phone calls home, liquid meal replacements... simple needs that mean the world to someone who is very ill.

These are just some of the ways you help. Thank you for your generosity and vision in recognizing the vital need for Casey House in our community. **Please continue to support our work, as we continue to face the ongoing challenges of HIV/AIDS.**

BOARD OF DIRECTORS

Sandra Cruickshanks
Chair

Bruce Lawson
Vice-Chair

Mike R. McKeon
Treasurer

Courtland Thomson
Secretary

Jaime Watt
Past Chair

Maureen Adamson

Guy Bethell

Brenda Butters

Dr. Abbas Ghavam-Rassoul
St. Michael's Hospital

Jason Grier

Michael Griffiths

Stephanie Karapita

Guy Knowles
(June to November)

James McPhedran

Philippe Meyersohn

E. Llana Nakonechny

Nancy Read
St. Michael's Hospital

Tevya (Teddy) Rosenberg

Dr. Ann Stewart

Timothy M. Thompson

SENIOR TEAM

Stephanie Karapita
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Dr. Ann Stewart
Medical Director

Karen de Prinse
Director of Professional
Practice and Chief
Nursing Executive

David Gilmer
Chief Development Officer

Gayle Janes
Director of Finance
and Information Technology

Todd Ross
Director of
Community Development
and Partnerships

VOLUNTEER RECOGNITION AWARDS 2009

20 years

Pearse Murray

Dr. Linda Rapson

15 years

Bob Forsey

Margaret McBurney

E. Llana Nakonechny

Maria Rossiter-Thornton

Lisa Sommers

10 years

Alan Craig

Steven Harding

Jennifer Lock

5 years

Sandra Cruickshanks

Mary Davern

Michael Griffiths

George Lam

Bruce Lawson

Mark Mulloy

Joy Plaza

Dian Sidik

Courtland Thomson

Katya Weisz

LONG SERVICE AWARD RECIPIENTS 2009

Staff

20 years

Diane McGuire

15 years

Leleith Lawson

Jennifer Naldrett

10 years

Shereena Hoosein

Louise Lanteigne

Aestus Rogers

5 years

Cheryl-Ann Crooks

Diane Murray

Sonya Robins

Casey Wiggs

On-Call Physicians

20 years

Dr. Jeff Bloom

15 years

Dr. Brian Cornelson

Dr. Alan Li

10 years

Dr. Gordon Arbess

Dr. Chris Cavacuitti

5 years

Dr. Charlie Guiang



Design: Zync Communications Inc.
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CASEY HOUSE

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CASEY HOUSE FOUNDATION

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To make a donation please call us
at 416.962.4040 ext. 232 or visit
our website at www.caseyhouse.com

Charitable registration No.
10687 8374 RR0001

Stephen, client